

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Snare System

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 4,361 | 4,502 |
| Customers | 553 | 556 |
| Average MWh Sales/Customer | 7.89 | 8.10 |
| Revenue (000s) | 984 | 1,071 |
| General Service | | |
| Sales (MWh) | 3,439 | 3,529 |
| Customers | 116 | 117 |
| Average MWh Sales/Customer | 29.65 | 30.16 |
| Revenue (000s) | 1,007 | 1,100 |
| Wholesale | | |
| Sales (MWh) | 165,832 | 169,038 |
| Customers | 1 | 1 |
| Average MWh Sales/Customer | 165,832 | 169,038 |
| Revenue (000s) | 20,415 | 22,186 |
| Industrial | | |
| Sales (MWh) | 4,958 | 9,065 |
| Customers | 2 | 2 |
| Average MWh Sales/Customer | 2,479 | 4,533 |
| Revenue (000s) | 615 | 1,078 |
| Streetlights | | |
| Sales (MWh) | 113 | 111 |
| Revenue (000s) | 54 | 56 |
| Total Community | | |
| Sales (MWh) | 178,701 | 186,245 |
| Customers | 672 | 676 |
| Revenue (000s) | 23,075 | 25,491 |
| GENERATION (MWh) | | |
| Source (MWh) | | |
| Hydro | 196,040 | 187,450 |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 1,733 | 17,166 |
| <i>Litres (000s)</i> | 529 | 4,525 |
| Purchased Power | | |
| Total Generation | 197,773 | 204,616 |
| % of Total Generation | | |
| Hydro | 99.12% | 91.61% |
| Diesel | 0.88% | 8.39% |
| Purchased | - | - |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Wha Ti

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 822 | 845 |
| Customers | 127 | 128 |
| Average MWh Sales/Customer | 6.47 | 6.60 |
| Revenue (000s) | 657 | 694 |
| General Service | | |
| Sales (MWh) | 694 | 660 |
| Customers | 30 | 29 |
| Average MWh Sales/Customer | 23.13 | 22.76 |
| Revenue (000s) | 517 | 509 |
| Streetlights | | |
| Sales (MWh) | 23 | 19 |
| Revenue (000s) | 27 | 27 |
| Total Community | | |
| Sales (MWh) | 1,539 | 1,524 |
| Customers | 157 | 157 |
| Revenue (000s) | 1,201 | 1,230 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 1,680 | 1,624 |
| <i>Litres (000s)</i> | 479 | 459 |
| Purchased Power | | |
| Total Generation | 1,680 | 1,624 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Gameti

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 436 | 447 |
| Customers | 78 | 80 |
| Average MWh Sales/Customer | 5.59 | 5.59 |
| Revenue (000s) | 377 | 436 |
| General Service | | |
| Sales (MWh) | 419 | 398 |
| Customers | 22 | 27 |
| Average MWh Sales/Customer | 19.05 | 14.74 |
| Revenue (000s) | 442 | 464 |
| Streetlights | | |
| Sales (MWh) | 16 | 15 |
| Revenue (000s) | 20 | 20 |
| Total Community | | |
| Sales (MWh) | 871 | 860 |
| Customers | 100 | 107 |
| Revenue (000s) | 839 | 920 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 999 | 1,011 |
| <i>Litres (000s)</i> | 290 | 281 |
| Purchased Power | | |
| Total Generation | 999 | 1,011 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

**Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Behchoko**

| Description | 2006/07 Actual | 2007/08 Actual |
|----------------------------|---|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 3,766 | 3,971 |
| Customers | 467 | 472 |
| Average MWh Sales/Customer | 8.06 | 8.41 |
| Revenue (000s) | 847 | 925 |
| General Service | | |
| Sales (MWh) | 3,211 | 3,297 |
| Customers | 94 | 94 |
| Average MWh Sales/Customer | 34.16 | 35.07 |
| Revenue (000s) | 934 | 1,021 |
| Streetlights | | |
| Sales (MWh) | 98 | 97 |
| Revenue (000s) | 48 | 50 |
| Total Community | | |
| Sales (MWh) | 7,075 | 7,365 |
| Customers | 561 | 566 |
| Revenue (000s) | 1,829 | 1,996 |
| GENERATION | Part of Snare system; not tracked separately. | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | | |
| <i>Litres (000s)</i> | | |
| Purchased Power | | |
| Total Generation | | |

**Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Dettah**

| Description | 2006/07 Actual | 2007/08 Actual |
|----------------------------|---|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 595 | 532 |
| Customers | 86 | 84 |
| Average MWh Sales/Customer | 6.92 | 6.33 |
| Revenue (000s) | 137 | 146 |
| General Service | | |
| Sales (MWh) | 227 | 232 |
| Customers | 22 | 23 |
| Average MWh Sales/Customer | 10.32 | 10.09 |
| Revenue (000s) | 73 | 79 |
| Streetlights | | |
| Sales (MWh) | 14 | 14 |
| Revenue (000s) | 6 | 6 |
| Total Community | | |
| Sales (MWh) | 836 | 778 |
| Customers | 108 | 107 |
| Revenue (000s) | 216 | 231 |
| GENERATION | | |
| Source (MWh) | Part of Snare system; not tracked separately. | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | | |
| <i>Litres (000s)</i> | | |
| Purchased Power | | |
| Total Generation | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Lutsel K'e

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 697 | 711 |
| Customers | 121 | 119 |
| Average MWh Sales/Customer | 5.76 | 5.97 |
| Revenue (000s) | 459 | 528 |
| General Service | | |
| Sales (MWh) | 669 | 692 |
| Customers | 37 | 38 |
| Average MWh Sales/Customer | 18.08 | 18.21 |
| Revenue (000s) | 404 | 382 |
| Streetlights | | |
| Sales (MWh) | 29 | 27 |
| Revenue (000s) | 30 | 30 |
| Total Community | | |
| Sales (MWh) | 1,395 | 1,430 |
| Customers | 158 | 157 |
| Revenue (000s) | 893 | 940 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 1,604 | 1,647 |
| <i>Litres (000s)</i> | 441 | 476 |
| Purchased Power | | |
| Total Generation | 1,604 | 1,647 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Taltson

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 11,338 | 12,042 |
| Customers | 1,204 | 1,240 |
| Average MWh Sales/Customer | 9.42 | 9.71 |
| Revenue (000s) | 1,668 | 1,808 |
| General Service | | |
| Sales (MWh) | 12,922 | 13,208 |
| Customers | 280 | 276 |
| Average MWh Sales/Customer | 46.15 | 47.86 |
| Revenue (000s) | 1,590 | 1,713 |
| Wholesale | | |
| Sales (MWh) | 33,972 | 36,394 |
| Customers | 1 | 1 |
| Average MWh Sales/Customer | 33,972 | 36,394 |
| Revenue (000s) | 1,613 | 1,923 |
| Streetlights | | |
| Sales (MWh) | 396 | 358 |
| Revenue (000s) | 64 | 63 |
| Total Community | | |
| Sales (MWh) | 58,628 | 62,002 |
| Customers | 1,485 | 1,517 |
| Revenue (000s) | 4,935 | 5,507 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | 65,634 | 67,251 |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 946 | 995 |
| <i>Litres (000s)</i> | 311 | 299 |
| Purchased Power | | |
| Total Generation | 66,580 | 68,246 |
| % of Total Generation | | |
| Hydro | 98.58% | 98.54% |
| Diesel | 1.42% | 1.46% |
| Purchased | | |

**Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort Smith**

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|---|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 9,905 | 10,330 |
| Customers | 991 | 1,014 |
| Average MWh Sales/Customer | 9.99 | 10.19 |
| Revenue (000s) | 1,420 | 1,548 |
| General Service | | |
| Sales (MWh) | 11,777 | 12,098 |
| Customers | 212 | 210 |
| Average MWh Sales/Customer | 55.55 | 57.61 |
| Revenue (000s) | 1,402 | 1,536 |
| Streetlights | | |
| Sales (MWh) | 316 | 278 |
| Revenue (000s) | 48 | 46 |
| Total Community | | |
| Sales (MWh) | 21,998 | 22,706 |
| Customers | 1,203 | 1,224 |
| Revenue (000s) | 2,822 | 3,130 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | Part of Taltson; not tracked separately | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 830 | 883 |
| <i>Litres (000s)</i> | 279 | 264 |
| Purchased Power | | |
| Total Generation | | |
| % of Total Generation | | |
| Hydro | Part of Taltson system; not tracked separately. | |
| Diesel | | |
| Purchased | | |

**Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort Resolution**

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|---|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,432 | 1,712 |
| Customers | 213 | 226 |
| Average MWh Sales/Customer | 6.72 | 7.58 |
| Revenue (000s) | 248 | 260 |
| General Service | | |
| Sales (MWh) | 1,144 | 1,110 |
| Customers | 68 | 66 |
| Average MWh Sales/Customer | 16.82 | 16.82 |
| Revenue (000s) | 188 | 177 |
| Streetlights | | |
| Sales (MWh) | 80 | 80 |
| Revenue (000s) | 16 | 17 |
| Total Community | | |
| Sales (MWh) | 2,656 | 2,902 |
| Customers | 281 | 292 |
| Revenue (000s) | 436 | 454 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | Part of Talston; not tracked separately | |
| Gas | Part of Talston; not tracked separately | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 117 | 112 |
| <i>Litres (000s)</i> | 33 | 36 |
| Purchased Power | | |
| Total Generation | <hr/> | |
| % of Total Generation | | |
| Hydro | Part of Talston; not tracked separately | |
| Diesel | Part of Talston; not tracked separately | |
| Purchased | Part of Talston; not tracked separately | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort Simpson

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 2,837 | 3,080 |
| Customers | 490 | 513 |
| Average MWh Sales/Customer | 5.79 | 6.00 |
| Revenue (000s) | 1,154 | 1,409 |
| General Service | | |
| Sales (MWh) | 4,432 | 4,591 |
| Customers | 156 | 144 |
| Average MWh Sales/Customer | 28.41 | 31.88 |
| Revenue (000s) | 1,495 | 1,725 |
| Streetlights | | |
| Sales (MWh) | 126 | 113 |
| Revenue (000s) | 57 | 60 |
| Total Community | | |
| Sales (MWh) | 7,395 | 7,784 |
| Customers | 646 | 657 |
| Revenue (000s) | 2,649 | 3,194 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 8,103 | 8,419 |
| <i>Litres (000s)</i> | 2,188 | 2,266 |
| Purchased Power | | |
| Total Generation | 8,103 | 8,419 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort Liard

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 997 | 1,112 |
| Customers | 169 | 173 |
| Average MWh Sales/Customer | 5.90 | 6.43 |
| Revenue (000s) | 436 | 519 |
| General Service | | |
| Sales (MWh) | 1,462 | 1,508 |
| Customers | 57 | 51 |
| Average MWh Sales/Customer | 25.65 | 29.57 |
| Revenue (000s) | 542 | 682 |
| Streetlights | | |
| Sales (MWh) | 70 | 66 |
| Revenue (000s) | 34 | 42 |
| Total Community | | |
| Sales (MWh) | 2,529 | 2,686 |
| Customers | 226 | 224 |
| Revenue (000s) | 978 | 1,243 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 2,717 | 2,786 |
| <i>Litres (000s)</i> | 743 | 742 |
| Purchased Power | | |
| Total Generation | 2,717 | 2,786 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Wrigley

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 259 | 257 |
| Customers | 51 | 53 |
| Average MWh Sales/Customer | 5.08 | 4.85 |
| Revenue (000s) | 213 | 239 |
| General Service | | |
| Sales (MWh) | 341 | 347 |
| Customers | 33 | 35 |
| Average MWh Sales/Customer | 10.33 | 9.91 |
| Revenue (000s) | 309 | 343 |
| Streetlights | | |
| Sales (MWh) | 43 | 40 |
| Revenue (000s) | 30 | 34 |
| Total Community | | |
| Sales (MWh) | 643 | 644 |
| Customers | 84 | 88 |
| Revenue (000s) | 522 | 616 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 728 | 727 |
| <i>Litres (000s)</i> | 224 | 224 |
| Purchased Power | | |
| Total Generation | 728 | 727 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Nahanni Butte

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 164 | 188 |
| Customers | 36 | 37 |
| Average MWh Sales/Customer | 4.56 | 5.08 |
| Revenue (000s) | 164 | 198 |
| General Service | | |
| Sales (MWh) | 191 | 201 |
| Customers | 16 | 15 |
| Average MWh Sales/Customer | 11.94 | 13.40 |
| Revenue (000s) | 257 | 290 |
| Streetlights | | |
| Sales (MWh) | 12 | 11 |
| Revenue (000s) | 19 | 20 |
| Total Community | | |
| Sales (MWh) | 367 | 400 |
| Customers | 52 | 52 |
| Revenue (000s) | 421 | 508 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 416 | 432 |
| <i>Litres (000s)</i> | 158 | 179 |
| Purchased Power | | |
| Total Generation | 416 | 432 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Jean Marie River

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 124 | 122 |
| Customers | 22 | 24 |
| Average MWh Sales/Customer | 5.64 | 5.08 |
| Revenue (000s) | 110 | 116 |
| General Service | | |
| Sales (MWh) | 123 | 117 |
| Customers | 15 | 16 |
| Average MWh Sales/Customer | 8.20 | 7.31 |
| Revenue (000s) | 159 | 164 |
| Streetlights | | |
| Sales (MWh) | 11 | 10 |
| Revenue (000s) | 19 | 20 |
| Total Community | | |
| Sales (MWh) | 258 | 249 |
| Customers | 37 | 40 |
| Revenue (000s) | 269 | 300 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 303 | 322 |
| <i>Litres (000s)</i> | 107 | 112 |
| Purchased Power | | |
| Total Generation | 303 | 322 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Inuvik

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 8,749 | 8,685 |
| Customers | 1,413 | 1,422 |
| Average MWh Sales/Customer | 6.19 | 6.11 |
| Revenue (000s) | 3,700 | 4,125 |
| General Service | | |
| Sales (MWh) | 18,209 | 18,065 |
| Customers | 460 | 466 |
| Average MWh Sales/Customer | 39.58 | 38.77 |
| Revenue (000s) | 6,520 | 7,237 |
| Streetlights | | |
| Sales (MWh) | 278 | 195 |
| Revenue (000s) | 114 | 116 |
| Total Community | | |
| Sales (MWh) | 27,236 | 26,945 |
| Customers | 1,873 | 1,888 |
| Revenue (000s) | 10,220 | 11,478 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | 26,797 | 27,557 |
| <i>Cubic Metres (000s)</i> | 8,186 | 8,422 |
| Diesel | 4,372 | 4,132 |
| <i>Litres (000s)</i> | 687 | 1,006 |
| Purchased Power | | |
| Total Generation | 31,169 | 31,689 |
| % of Total Generation | | |
| Hydro | | |
| Gas | 86% | 87% |
| Diesel | 14% | 13% |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Norman Wells

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 2,914 | 2,972 |
| Customers | 374 | 384 |
| Average MWh Sales/Customer | 7.79 | 7.74 |
| Revenue (000s) | 980 | 1,052 |
| General Service | | |
| Sales (MWh) | 5,689 | 5,690 |
| Customers | 149 | 147 |
| Average MWh Sales/Customer | 38.18 | 38.71 |
| Revenue (000s) | 1,695 | 2,002 |
| Streetlights | | |
| Sales (MWh) | 154 | 107 |
| Revenue (000s) | 50 | 52 |
| Total Community | | |
| Sales (MWh) | 8,757 | 8,769 |
| Customers | 523 | 531 |
| Revenue (000s) | 2,675 | 3,106 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 362 | 127 |
| Purchased Power | 9,365 | 9,556 |
| Total Generation | 9,727 | 9,683 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 4% | 1% |
| Purchased | 96% | 99% |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Tuktoyaktuk

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,956 | 2,009 |
| Customers | 325 | 334 |
| Average MWh Sales/Customer | 6.02 | 6.01 |
| Revenue (000s) | 1,278 | 1,322 |
| General Service | | |
| Sales (MWh) | 1,694 | 1,560 |
| Customers | 80 | 76 |
| Average MWh Sales/Customer | 21.18 | 20.53 |
| Revenue (000s) | 988 | 1,047 |
| Streetlights | | |
| Sales (MWh) | 88 | 73 |
| Revenue (000s) | 59 | 60 |
| Total Community | | |
| Sales (MWh) | 3,738 | 3,642 |
| Customers | 405 | 410 |
| Revenue (000s) | 2,266 | 2,429 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 4,458 | 4,450 |
| <i>Litres (000s)</i> | 1,233 | 1,196 |
| Purchased Power | | |
| Total Generation | 4,458 | 4,450 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort McPherson

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,493 | 1,528 |
| Customers | 276 | 285 |
| Average MWh Sales/Customer | 5.41 | 5.36 |
| Revenue (000s) | 846 | 959 |
| General Service | | |
| Sales (MWh) | 1,618 | 1,670 |
| Customers | 61 | 63 |
| Average MWh Sales/Customer | 26.52 | 26.51 |
| Revenue (000s) | 813 | 968 |
| Streetlights | | |
| Sales (MWh) | 61 | 58 |
| Revenue (000s) | 38 | 40 |
| Total Community | | |
| Sales (MWh) | 3,172 | 3,256 |
| Customers | 337 | 348 |
| Revenue (000s) | 1,659 | 1,967 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 3,546 | 3,583 |
| <i>Litres (000s)</i> | 973 | 983 |
| Purchased Power | | |
| Total Generation | 3,546 | 3,583 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Aklavik

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,317 | 1,315 |
| Customers | 247 | 252 |
| Average MWh Sales/Customer | 5.33 | 5.22 |
| Revenue (000s) | 817 | 832 |
| General Service | | |
| Sales (MWh) | 1,215 | 1,088 |
| Customers | 74 | 71 |
| Average MWh Sales/Customer | 16.42 | 15.32 |
| Revenue (000s) | 702 | 673 |
| Streetlights | | |
| Sales (MWh) | 71 | 52 |
| Revenue (000s) | 39 | 38 |
| Total Community | | |
| Sales (MWh) | 2,603 | 2,455 |
| Customers | 321 | 323 |
| Revenue (000s) | 1,519 | 1,543 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 3,004 | 2,996 |
| <i>Litres (000s)</i> | 900 | 864 |
| Purchased Power | | |
| Total Generation | 3,004 | 2,996 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Deline

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,187 | 1,218 |
| Customers | 204 | 213 |
| Average MWh Sales/Customer | 5.82 | 5.72 |
| Revenue (000s) | 732 | 818 |
| General Service | | |
| Sales (MWh) | 1,205 | 1,069 |
| Customers | 55 | 54 |
| Average MWh Sales/Customer | 21.91 | 19.80 |
| Revenue (000s) | 691 | 764 |
| Streetlights | | |
| Sales (MWh) | 39 | 33 |
| Revenue (000s) | 17 | 18 |
| Total Community | | |
| Sales (MWh) | 2,431 | 2,320 |
| Customers | 259 | 267 |
| Revenue (000s) | 1,423 | 1,600 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 2,721 | 2,724 |
| <i>Litres (000s)</i> | 729 | 750 |
| Purchased Power | | |
| Total Generation | 2,721 | 2,724 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Fort Good Hope

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,260 | 1,262 |
| Customers | 193 | 205 |
| Average MWh Sales/Customer | 6.53 | 6.16 |
| Revenue (000s) | 849 | 871 |
| General Service | | |
| Sales (MWh) | 1,304 | 1,395 |
| Customers | 52 | 54 |
| Average MWh Sales/Customer | 25.08 | 25.83 |
| Revenue (000s) | 764 | 850 |
| Streetlights | | |
| Sales (MWh) | 66 | 54 |
| Revenue (000s) | 40 | 39 |
| Total Community | | |
| Sales (MWh) | 2,630 | 2,711 |
| Customers | 245 | 259 |
| Revenue (000s) | 1,613 | 1,760 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 2,867 | 2,944 |
| <i>Litres (000s)</i> | 802 | 843 |
| Purchased Power | | |
| Total Generation | 2,867 | 2,944 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Paulatuk

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 473 | 522 |
| Customers | 88 | 91 |
| Average MWh Sales/Customer | 5.38 | 5.74 |
| Revenue (000s) | 493 | 552 |
| General Service | | |
| Sales (MWh) | 675 | 809 |
| Customers | 37 | 38 |
| Average MWh Sales/Customer | 18.24 | 21.29 |
| Revenue (000s) | 618 | 809 |
| Streetlights | | |
| Sales (MWh) | 25 | 25 |
| Revenue (000s) | 27 | 28 |
| Total Community | | |
| Sales (MWh) | 1,173 | 1,356 |
| Customers | 125 | 129 |
| Revenue (000s) | 1,111 | 1,389 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 1,338 | 1,492 |
| <i>Litres (000s)</i> | 373 | 412 |
| Purchased Power | | |
| Total Generation | 1,338 | 1,492 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Sachs Harbour

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 270 | 273 |
| Customers | 54 | 55 |
| Average MWh Sales/Customer | 5.00 | 4.96 |
| Revenue (000s) | 276 | 307 |
| General Service | | |
| Sales (MWh) | 509 | 583 |
| Customers | 23 | 24 |
| Average MWh Sales/Customer | 22.13 | 24.29 |
| Revenue (000s) | 475 | 610 |
| Streetlights | | |
| Sales (MWh) | 32 | 31 |
| Revenue (000s) | 34 | 37 |
| Total Community | | |
| Sales (MWh) | 811 | 887 |
| Customers | 77 | 79 |
| Revenue (000s) | 751 | 954 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 944 | 1,063 |
| <i>Litres (000s)</i> | 301 | 320 |
| Purchased Power | | |
| Total Generation | 944 | 1,063 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Tsiigehtchic

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|----------------|----------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 289 | 298 |
| Customers | 70 | 66 |
| Average MWh Sales/Customer | 4.13 | 4.52 |
| Revenue (000s) | 302 | 332 |
| General Service | | |
| Sales (MWh) | 319 | 375 |
| Customers | 28 | 33 |
| Average MWh Sales/Customer | 11.39 | 11.36 |
| Revenue (000s) | 302 | 350 |
| Streetlights | | |
| Sales (MWh) | 22 | 21 |
| Revenue (000s) | 28 | 28 |
| Total Community | | |
| Sales (MWh) | 630 | 694 |
| Customers | 98 | 99 |
| Revenue (000s) | 604 | 710 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 737 | 765 |
| <i>Litres (000s)</i> | 221 | 226 |
| Purchased Power | | |
| Total Generation | 737 | 765 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Colville Lake

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 152 | 154 |
| Customers | 35 | 36 |
| Average MWh Sales/Customer | 4.34 | 4.28 |
| Revenue (000s) | 412 | 400 |
| General Service | | |
| Sales (MWh) | 189 | 145 |
| Customers | 11 | 13 |
| Average MWh Sales/Customer | 17.18 | 11.15 |
| Revenue (000s) | 365 | 421 |
| Streetlights | | |
| Sales (MWh) | 5 | 8 |
| Revenue (000s) | 37 | 35 |
| Total Community | | |
| Sales (MWh) | 346 | 307 |
| Customers | 46 | 49 |
| Revenue (000s) | 777 | 856 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 357 | 395 |
| <i>Litres (000s)</i> | 122 | 130 |
| Purchased Power | | |
| Total Generation | 357 | 395 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Ulukhaktok

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 719 | 841 |
| Customers | 151 | 154 |
| Average MWh Sales/Customer | 4.76 | 5.46 |
| Revenue (000s) | 569 | 721 |
| General Service | | |
| Sales (MWh) | 899 | 1,030 |
| Customers | 50 | 50 |
| Average MWh Sales/Customer | 17.98 | 20.60 |
| Revenue (000s) | 632 | 719 |
| Streetlights | | |
| Sales (MWh) | 25 | 24 |
| Revenue (000s) | 24 | 24 |
| Total Community | | |
| Sales (MWh) | 1,643 | 1,895 |
| Customers | 201 | 204 |
| Revenue (000s) | 1,201 | 1,464 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 1,918 | 2,070 |
| <i>Litres (000s)</i> | 511 | 609 |
| Purchased Power | | |
| Total Generation | 1,918 | 2,070 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |

Northwest Territories Power Corporation
Summary of Generation, Sales, and Revenue
2006/07 and 2007/08
Tulita

| Description | 2006/07 Actual | 2007/08 Actual |
|------------------------------|-----------------------|-----------------------|
| SALES AND REVENUE | | |
| Residential | | |
| Sales (MWh) | 1,095 | 927 |
| Customers | 161 | 169 |
| Average MWh Sales/Customer | 6.80 | 5.49 |
| Revenue (000s) | 905 | 913 |
| General Service | | |
| Sales (MWh) | 1,061 | 1,068 |
| Customers | 62 | 68 |
| Average MWh Sales/Customer | 17.11 | 15.71 |
| Revenue (000s) | 867 | 919 |
| Streetlights | | |
| Sales (MWh) | 37 | 38 |
| Revenue (000s) | 35 | 34 |
| Total Community | | |
| Sales (MWh) | 2,193 | 2,033 |
| Customers | 223 | 237 |
| Revenue (000s) | 1,772 | 1,866 |
| GENERATION | | |
| Source (MWh) | | |
| Hydro | | |
| Gas | | |
| <i>Cubic Metres (000s)</i> | | |
| Diesel | 2,458 | 2,700 |
| <i>Litres (000s)</i> | 664 | 748 |
| Purchased Power | | |
| Total Generation | 2,458 | 2,700 |
| % of Total Generation | | |
| Hydro | | |
| Diesel | 100% | 100% |
| Purchased | | |